



COMMITTEE ON RULES

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April 12, 2013

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

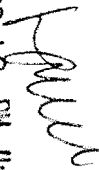
Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

FISCAL NOTES:

Bill Nos.: 15-32 (COR), 25-32 (COR), 68-32 (COR), and 71-32 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2013 APR 12 PM 4:45 

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

JOHN A. RIOS
DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

APR 12 2013

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 15-32(COR), 25-32(COR), 68-32(COR), and 71-32(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 68-32 (COR)**

AN ACT TO AUTHORIZE *IMAGA'LAHEN GUAHAN* TO EXCHANGE A PORTION OF TRACT 11405 (FORMERLY LOT NUMBER 10120-20), MUNICIPALITY OF DEDEDO, WITH A PORTION OF LOT NUMBER 3255-6-R4, MUNICIPALITY OF ORDOT-CHALAN PAGO.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Land Management	Dept./Agency Head: David Camacho, Acting Director
Department's General Fund (GF) appropriation(s) to date:	380,082
Department's Other Fund (Specify) appropriation(s) to date: Land Survey Revolving Fund	3,227,764
Total Department/Agency Appropriation(s) to date:	\$3,607,846

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance ¹		\$0	\$0
FY 2013 Adopted Revenues	\$0	\$0	\$0
FY 2013 Appro. (P.L. 31-233)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Land Survey Revolving Fund	\$8,000	\$0	\$0	\$0	\$0	\$0
Total	\$8,000	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No
If no, what is the additional amount required? \$ _____
- Does the Bill establish a new program/agency? /X/ N/A // Yes // No
If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No
/ / Requested agency comments not received as of the due date / / Other:

Analyst: <u>Jason Baza</u>	Date: <u>4/9/13</u>	Director: <u>[Signature]</u>	APR 10 2013
Jason W. Baza, BMA I		John A. Rios, Director	

Footnotes:
1/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 68-32 (COR)

The proposed legislation is aimed at authorizing the I Maga'lahen Guahan, the Governor, to exchange a portion of government property, specifically Tract 11405 (formerly Lot. No. 10120-20), to Mr. Samuel and Mrs. Min-jung Sparks as compensation for the construction of a ponding basin on a portion of their property, specifically Lot No. 3255-6-R4 on a value-for-value basis.

The construction of said basin was in response to alleviating the flooding in the area of Naki Street in Chalan Pago and serve as a Route 4 water runoff collector. The Department of Public Works and the landowners have stated that the construction (government operated) "occurred without any consent by the Sparks or condemnation of the private land by the government for public use, and there has been no compensation paid by the government" after more than twenty years of use of the land.

The proposed legislation requires the lands subject to exchange be appraised, surveyed, mapped, and registered. According to the Department of Land Management, it will be impacted financially with the cost of appraisals, survey, mapping, and registration in the amount of \$8,000.00.